**LANCASHIRE LOCAL PROJECT IMPACT STATEMENT**

Funding will allow LACVS to employ and base four members of staff across three geographical areas to build on the Lancashire LOCAL Manifesto and help support the VCFSE sector across Lancashire achieve positive change in their communities.

Over the course of 5 years LACVS will:

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| **Outcome** | **Current**  **Baseline** | **Annual Target** | **By Year 5**  **Total** | **Commentary** |
| 1. Increase engagement with VCFSE Sector organisations across Lancashire | LACVS Estimate  +4000 VCFSE organisations engaged | 20% increase each year on the number of VCFSE organisations engaged with LACVS and its members.[[1]](#footnote-1) | +8000 VCFSE Organisations engaged | During the 1st year of the project we will establish a shared list of VCFSE organisations – which we can use to monitor development and growth (at least 20% per year). |
| 2. Deliver conferences and events to feed into evidence- based reporting to produce collaborative action across Lancashire. | No planned LACVS events to progress the VCFSE Manifesto. | LACVS events minimum of 6 per year as part of the project and helping to build on the VCFSE Manifesto.  LACVS capturing and aggregating information from more localised events (separately funded) – minimum of 5 per quarter (1 per place based partnership and Local Delivery Unit) | 30 events in total directly linked to the project.  100 events indirectly linked – where we will use intelligence |  |
| 3. Report and reflect positive change at a neighbourhood level. | No consistent way to profile VCFSE at the neighbourhood level or to monitor positive change. | Year 1: agree common methodology to profile and monitor neighbourhood level work.  Year 2: Select one neighbourhood in each of the place-based partnership areas / local delivery units to pilot the approach.  Year 3: Interim Report on each of the 5 neighbourhood pilots  Year 4 onwards: secure funding from a non NLCF source to roll out the approach to other neighbourhoods.  Year 5: Final Impact Report and Evaluations on each of the 5 neighbourhood pilots. | Common approach adopted and piloted in 5 neighbourhoods.  100 VCFSE groups and residents involved in the pilots.  Funding secured to roll out elsewhere.  5 Impact Reports and Evaluations of the 5 Pilots. | In selecting the neighbourhoods for the 5 pilots – we will try to get a balance of different neighbourhood characteristics (e.g. urban deprived, rural isolation, high BME, etc.) |
| 4. Establish a VCFSE network in each of the Lancashire 14 areas – reporting how many VCFSE organisations are on the distribution list for each network and feedback from participants to record and reflect what differences the networks are making | No baseline available. | Year 1: establish a baseline – map existing networks and the reach.  Year 1-5: Start to fill gaps where networks do not exist (e.g. Central Lancashire, Fylde and Wyre, etc.)  Year 3: establish arrangements for cross network collaborations at the local delivery unit level or sub regional level.  Year 4: grow the network memberships and achieve greater consistency and collaborations between networks.  Year 5: 14 VCFSE Networks fully established. | Year 1 to Year 5 – 1 new network per year.  Year 3:  3 joint collaboratives across networks.  Evaluation of the 14 networks included in the Year 5 Annual Impact Report. |  |
| 5. Use the sector intelligence to engage in strategic conversations to generate new approaches from local and national funders. | No baseline established. | 4 workshops per year on particular policy themes or funding topics where local and national funders and/or stakeholders are invited to have a strategic conversation. | 20 workshops | Year 1 – we will analyse the investment in Lancashire from national funders and select those we want to have a strategic conversation with. Policy areas will be selected to fit in with the manifesto priority areas. |
| 6. Use sector intelligence to stimulate and push for policy change at local and national level | There are currently no VCFSE Sector intelligence or reports for the Lancashire area. | 1 Annual Impact Report for the Lancashire VCFSE Sector produced each year.  1 Topic related report linked to the VCFSE Sector Manifesto. | 10 reports produced and shared | Locally – the reports will be shared with local authorities, the Integrated Care Board, Health and Well-Being Boards, etc.  Regionally/Nationally – the reports will be shared with NAVCA, NCVO, VSNW, etc. and with MPs with a view/ask to shaping national policy changes. We will monitor the responses. |

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Date: 05th April 2023.

1. Through the project – we will refine our collective reach. Some of the reach is by local partners – who may be separately funded by the NLCF or other partners. Some will be done via LACVS for areas where Local Community Infrastructure is absent (e.g. Central Lancashire, Wyre or Fylde, etc.). Through the project we aim to get more consistency across Lancashire and to improve our collective ability to engagement meaningfully and to pilot new approaches. [↑](#footnote-ref-1)